

REPORT TO: Cabinet

DATE: 10th June 2010

SUBJECT: Hawthorne Road Corridor Improvements Marsh Lane To Province Road - Acceptance Of Tender

WARDS AFFECTED: Derby, Litherland

REPORT OF: Andy Wallis – Planning and Economic Regeneration Director

CONTACT OFFICER: Keith Davies (Sefton Council) Ext 4260
Geoff Rydill (Capita Symonds) Ext 2808

**EXEMPT/
CONFIDENTIAL:** No

PURPOSE/SUMMARY:

To seek approval to accept a Tender for the Hawthorne Road Corridor Improvements - Marsh Lane to Province Road

REASON WHY DECISION REQUIRED:

The decision is required in order to allow the construction of the proposed works.

RECOMMENDATION(S):

1. That approval is given to accept the lowest compliant tender for the Hawthorne Road Corridor Improvements - Marsh Lane to Province Road
2. The the Interim Head of Corporate Legal Services be requested to prepare a formal contract with the successful tenderer.
3. That approval is given to the Hawthorne Road scheme being increased by £307K which shall be funded from Section 106 contributions.

KEY DECISION: No

FORWARD PLAN: No

IMPLEMENTATION DATE: Immediately following the call-in period for the minutes of this meeting.

ALTERNATIVE OPTIONS:

Not to construct the works. However, the works are considered necessary to increase the traffic capacity of the junction and improve pedestrian safety

IMPLICATIONS:**Budget/Policy Framework:**

The costs associated with the acceptance of the tender can be accommodated within the budget already allocated for the scheme.

Financial:

<u>CAPITAL EXPENDITURE</u>	2009/10	2010/11	2011/12	2012/13
	£	£	£	£
Gross Increase in Capital Expenditure		307K		
Funded by:				
Sefton Capital Resources – Section 106 contributions		307K		
Specific Capital Resources				
<u>REVENUE IMPLICATIONS</u>				
Gross Increase in Revenue Expenditure				
Funded by:				
Sefton funded Resources				
Funded from External Resources				
Does the External Funding have an expiry date? Y	All within the 5 year timescales set out in the various S106 Agreements			
How will the service be funded post expiry?				

Legal:

None

Risk Assessment:

The tenders have been selected from Constructionline and have either undertaken contracts successfully for Sefton Council or have been subject to a Quality assessment for similar tendered contracts. All tenderers have been assessed as being suitably experienced for carrying out these works.

Asset Management:

None

CONSULTATION UNDERTAKEN/VIEWS

On-street parking for residents of Nos 508 – 556 will be affected by the proposed lay-by. Consultation will be carried out with each of the property occupants to seek their views and comments.

All businesses and residents in the immediate area will be notified of the proposed improvement works in writing prior to commencement in July 2010.

FD415 – The Head of Corporate Services and IT Strategy has been consulted and has no comments

The Legal Department has been consulted and have no comments

CORPORATE OBJECTIVE MONITORING:

<u>Corporate Objective</u>		<u>Positive Impact</u>	<u>Neutral Impact</u>	<u>Negative Impact</u>
1	Creating a Learning Community		√	
2	Creating Safe Communities	√		
3	Jobs and Prosperity	√		
4	Improving Health and Well-Being	√		
5	Environmental Sustainability		√	
6	Creating Inclusive Communities	√		
7	Improving the Quality of Council Services and Strengthening local Democracy		√	
8	Children and Young People	√		

LIST OF BACKGROUND PAPERS RELIED UPON IN THE PREPARATION OF THIS REPORT

Cabinet Member – Technical Services report, dated 7 April 2010, entitled “2010/11 Local Transport Plan – Technical Services Capital Programme”

1.0 BACKGROUND:

- 1.1 At its meeting on 7 April 2010, Cabinet Member – Technical Services approved the Local Transport Plan (LTP) programme of works for 2010/11.
- 1.2 Contained within the programme was the next phase of the Hawthorne Road Supplementary scheme, which relates to the section of Hawthorne Road between Harris Drive and Marsh Lane. Completion of the whole of the Exceptional Maintenance scheme will not be possible this current financial year, and will be subject to Council funding in future years and the replacement from the LTP Capital Programme of £100k previously utilised for highway drainage in 2005/06.
- 1.3 The programme also detailed proposals to allocate £450k from the Integrated Transport Block, to carry out safety and capacity improvements at the junction of Hawthorne Road and Linacre Lane. The availability of an additional £307K from Section 106 contributions has now enabled a major junction improvement scheme to be developed at this location
- 1.4 Utilisation of £242,119 from the Exceptional Maintenance allocation will enable maintenance work to be carried out on the section of Hawthorne Road between Province Road and Marsh Lane as part of the same project.
- 1.5 In order to increase capacity, and provide dedicated push button facilities for pedestrians, it is proposed to widen Hawthorne Road on both approaches to the junction, to enable additional 'straight ahead' lanes to be created, thus increasing the capacity of the junction.
- 1.6 In conjunction with the main junction works, the opportunity has been taken to further reduce congestion on the south bound approach to the junction by the creation of a parking lay-by fronting houses 508 – 556. This will create a parking lay-by within the wide footway, thus allowing two lanes of traffic to start forming further back from the new traffic signals.
- 1.7 There will also be resurfacing of the carriageway between Province Road and Marsh Lane.
- 1.8 Tenders for the work have recently been invited from the following Contractors who are registered for this type of work on Construction Line and are due for return on 28th May 2010.

Dowhigh Ltd, Netherton
Wrenco Ltd, Maghull
Westshield Ltd, Oldham
Balfour Beatty Civil Engineering, Northwich
DCT Ltd, Oldham
Eric Wright Civil Engineering, Preston

2.0 PROPOSALS:

- 2.1 At the time of preparing this report, the tenders had not been received; consequently the results will be reported verbally at this meeting

RECOMMENDATIONS:

It is recommended that:

- 1 That approval is given to accept the lowest compliant tender for the Hawthorne Road Corridor Improvements - Marsh Lane to Province Road
- 2 The Interim Head of Corporate Legal Services be requested to prepare a formal contract with the successful tenderer.
- 3 That approval is given to the Hawthorne Road scheme being increased by £307K, which shall be funded from Section 106 contributions.